

Community Support

DESCRIPTION

The County recognizes the benefit obtained by its citizens from the agencies listed below, and is pleased to provide a share of the operation of these agencies

OBJECTIVES	<u>FY02</u> <u>Budget</u>	<u>FY02</u> <u>Actual</u>	<u>FY03</u> <u>Budget</u>	<u>FY03</u> <u>Forecast</u>	<u>FY04</u> <u>Budget</u>
Appropriate funds to agencies that benefit Hanover citizens	\$ 1,171,560	\$ 1,234,687	\$ 1,201,815	\$ 1,201,815	\$ 1,065,871

SERVICE LEVELS

The County appropriated funds for the following agencies. Note that during the course of a fiscal year additional contributions may be appropriated.

Regional Commitments

The following are funds that are appropriated based on agreements with State or other local and regional governments.

	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>
Governor's School	\$ -	\$ 66,892	\$ 66,892	\$ 66,892	\$ 66,892	66,892
J. Sargeant Reynolds Community College	55,866	55,714	55,714	49,810	52,751	19,323
Richmond Convention and Visitors Bureau	91,000	100,100	102,600	107,500	124,700	124,700
Greater Richmond Convention Center Authority	310,500	426,000	640,000	696,000	738,000	695,000
Richmond Regional Planning District Commission	46,020	47,160	50,700	52,500	52,534	55,403
Senior Connections (Capital Area Agency on Aging)	8,659	8,851	9,642	12,518	13,748	14,713
VCU Engineering School	50,000	50,000	50,000	-	-	-
Subtotal, Regional Commitments	\$ 562,045	\$ 754,717	\$ 975,548	\$ 985,220	\$ 1,048,625	\$ 976,031

Annual Local Contributions	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>
American Red Cross	\$ 33,000	\$ 35,000	\$ 35,000	\$ 5,250	\$ 5,250	\$ 2,625
Arts and Cultural Funding Consortium	10,000	10,000	10,000	15,000	13,500	6,650
Boys and Girls Club					2,800	2,800
Capital Area Training Consortium	5,000	5,000	5,000	5,000	5,000	5,000
Central Virginia Health Planning	2,500	2,500	2,500	2,500	2,500	1,230
Council on Aging	-	4,500	4,500	6,500	4,500	4,500
Courthouse Commission	-	2,500	-	-	-	-
Domestic Violence Task Force	5,000	7,500	7,500	7,500	7,500	7,500
Hanover Pre-School and Adult Learning Center	5,000	5,000	5,000	-	3,000	-
Hanover Historic Preservation Fund (Hanover Tavern request)	-	-	-	50,000	45,000	22,500
Hanover Tavern Foundation	5,000	5,000	6,000	6,000	6,000	3,000
Historic Commission	2,000	2,000	2,000	2,000	2,000	1,000

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Annual Local Contributions (continued)	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>
Historic Polegreen Church Foundation	-	-	-	2,000	2,000	1,000
Irvin Gammon Craig Health Center	-	-	-	2,500	2,500	2,500
James River Advisory Council	-	2,500	2,500	2,500	-	-
Jamestown 4H Center	-	-	-	2,200	2,500	1,230
Leadership Metro Richmond	-	-	5,000	5,000	4,000	500
Maymont Foundation	7,500	10,000	10,000	10,000	9,000	4,420
Maymont Nature Center	25,000	25,000	-	-	-	-
Meals on Wheels	-	-	-	5,000	5,000	5,000
Montpelier Community Center	-	-	25,000	25,000	-	-
Read Center	4,500	4,500	4,500	4,500	4,500	4,500
Regional Taxicab Program	3,000	3,000	3,000	3,000	3,000	1,500
Richmond Children's Museum	-	-	25,000	-	-	-
Ride Finders	2,500	2,500	2,500	2,500	2,500	1,230
Science Museum of Virginia	-	-	-	12,500	11,250	5,535
Scotchtown	5,000	5,000	6,000	6,000	6,000	3,000
St. Joseph's Villa	-	-	-	2,500	2,500	1,230
Western Hanover Committee for the Aging	1,390	1,390	1,390	1,390	1,390	1,390
Subtotal, Annual Local Contributions	\$ 116,390	\$ 132,890	\$ 162,390	\$ 186,340	\$ 153,190	\$ 89,840
Total, Contributions	\$ 678,435	\$ 887,607	\$ 1,137,938	\$ 1,171,560	\$ 1,201,815	\$ 1,065,871

Community Support

Governor's School – Each locality participating in the Governor's School supports the facility based on the number of students attending from the respective locality. These funds represent Hanover's share.

J. Sargeant Reynolds Community College – Hanover pays approximately 14% of the College's operating and capital costs. Other contributors are the Counties of Goochland, Henrico, Louisa, Powhatan, and the City of Richmond.

Richmond Convention and Visitors Bureau - The Bureau is designed to promote the metropolitan Richmond area (including Hanover) as an attractive vacation spot, convention place, and motion picture filming location. Specifically for Hanover, this includes promotional inducement with Kings Dominion, familiarization tours of horse racing farms, Scotchtown, battlefields, shuttle service from County hotels to Richmond conventions, radio station advertising highlighting Hanover attractions, and coordinating all feature films, commercial production, and television shooting in Hanover.

Greater Richmond Convention Center Authority – The Authority is funded through the lodging tax generated in each participating locality. The amount appropriated totals 100% of this tax in Hanover County.

Richmond Regional Planning District Commission – Represents the Counties of Hanover, Charles City, Chesterfield, Goochland, Henrico, New Kent, Powhatan, the Town of Ashland, and the City of Richmond. Funding is based on \$.60 per capita.

Senior Connections (formerly Capital Area on Aging) - A planning and coordination agency for people age sixty and older living in Planning District 15 (includes Hanover) under the jurisdiction of the Older Americans Act of 1965. The agency serves 150 people in the County. The contribution is based upon \$1.05 for every person sixty years of age or older. There are currently 13,093 such residents in Hanover.

VCU Engineering School – Hanover completed its five year, \$250,000 pledge for the construction of the School. No other funds are recommended for the project.

American Red Cross – Provides transportation to approximately 300 individuals in Hanover to medical appointments.

Arts and Cultural Funding Consortium – Consolidates and provides funding for the arts and cultural organizations in the Richmond metropolitan area. Many of the arts organizations work in Hanover schools and Hanover citizens constitute over 10% of the Consortium's member organization's free and paid performances and programs.

Capital Area Training Consortium – Provides job training and employment assistance services to laid-off workers, as well as economically disadvantaged persons.

Central Virginia Health Planning Agency – Plans for medical services and facilities, collects and disseminates health care data, and provides health care education.

Council on Aging – Provides services for the senior population including a health fair, health screenings, and health counseling.

Domestic Violence Task Force – Provides financial counseling and legal services for victims, training programs, prevention programs, and batterers counseling groups.

Hanover Pre-School and Adult Learning Center – Assists Hanover residents in their needs to learn, with the challenge of overcoming illiteracy, failure, poverty, and despair.

Hanover Historic Preservation Fund – These funds are provided on a matching basis to preserve the historic sites in the County.

Community Support

Hanover Tavern Foundation – The Foundation is renovating the tavern for public use, including daytime use as a learning and teaching center for area children.

Historic Commission – Reviews issues regarding the County’s historic sites and structures, including comments on zoning applications which may affect such sites. The Commission also promotes those sites as tourist attractions.

Irvin Gammon Craig Health Center - Located at St. Joseph’s Villa, the Center provides healthcare to low income and underserved individuals regardless of their ability to pay.

Jamestown 4 H Center – The Center provides camping, environmental education, and leadership training to youth and adult volunteers.

Leadership Metro Richmond – The organization works to build leaders for the continued strengthening and management of the metropolitan area.

Maymont Foundation – Hanover funds the Foundation along with the Counties of Chesterfield and Henrico, and the City of Richmond. These funds allow Maymont to maintain the present service levels, expand upon the educational programs, and upgrade the park’s maintenance. The Nature Center at Maymont is a state of the art educational center where the ecology of Richmond and the surrounding areas can be understood through innovative programming and teaching techniques.

Meals on Wheels – Provides hot meals to homebound residents.

Read Center – The Center will work with 25 County residents to improve their literacy skills.

Regional Taxicab Program – Implements programs and improves services received by taxicab customers.

Ride Finders – Serves Hanover as the region’s ridesharing agency.

Science Museum – The museum focuses on providing educational exhibits focusing on the sciences.

Scotchtown – The birthplace of Patrick Henry provides tours and special events for the public.

St. Joseph’s Villa – The Villa provides temporary housing and support to families who have lost their homes.

Western Hanover Committee for the Aging – Provides nourishing meals, programs, and companionship for senior citizens in Western Hanover County.