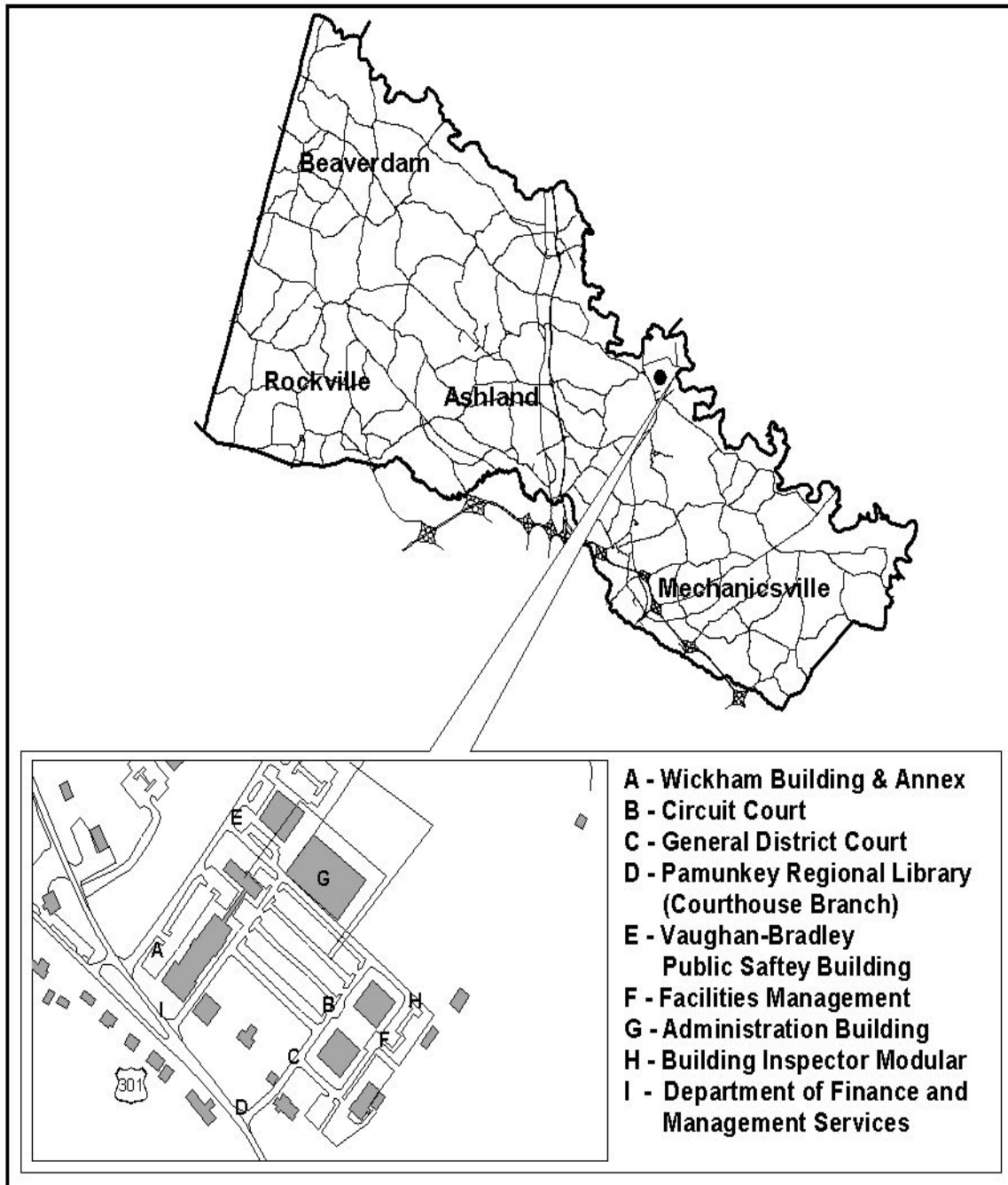


Judicial Administration

The Judicial Administration functions are performed at the Circuit Court (B) and General District Court Buildings (C) and the offices for the following judicial administration functions: Circuit Court, General District Court, Magistrate, Juvenile and Domestic Relations Court, Clerk of the Circuit Court, Commonwealth Attorney and Court Services.



Courts

FUNCTIONAL AREA: Judicial Administration

DEPARTMENT: Courts

LOCATION: County Complex

PROJECT: New Courts Building

PROJECT CONTACT:

DESCRIPTION/ JUSTIFICATION: In response to the Board initiative regarding facility space needs and meetings with Judges, the Commonwealth's Attorney and the Clerk of Circuit Court, a plan to address space constraints for the courts was deemed necessary. Funding in FY07 will be used to develop and assess alternatives. It is anticipated that the results of such assessment will enable the County to best address the scope, timing and funding needed to address the space needs of the County Courts. Currently, an estimated cost of \$15 million for design and construction is included in fiscal years 2009 and 2010.

USEFUL LIFE: Indefinite

COMP. PLAN IMPACT/COMPLIANCE: Yes

TIMETABLE: FY10

PY ALLOCATION: N/A

OPERATING IMPACT: TBD

OPERATING SAVINGS: \$0

	FY07	FY08	FY09	FY10	FY11	Totals
Funding Sources						
General	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Long Term Debt	-	-	3,000,000	12,000,000	-	15,000,000
Total Funding Sources	\$ 50,000	\$ -	\$ 3,000,000	\$ 12,000,000	\$ -	\$ 15,050,000
Funding Uses						
Construction	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -	\$ 12,000,000
Professional Services	50,000	-	3,000,000	-	-	3,050,000
Total Funding Uses	\$ 50,000	\$ -	\$ 3,000,000	\$ 12,000,000	\$ -	\$ 15,050,000