

## Community Cannery

### DESCRIPTION

The Cannery is a facility that enables people of Hanover and surrounding areas to use equipment and technical expertise in the canning of food. Located two miles east of Ashland on Route 54, this facility provides everyone the opportunity to can without preservatives, utilizing the seasoning they

desire or need. The Cannery is under the guidance of the Chief of Public Works Operations. In the 2007 season 6,730 items (5,374 cans and 1,356 jars) were processed including 1,470 cans of corn for the Harvest of Hope.

### BUDGET SUMMARY

	<b>FY06 Actual</b>	<b>FY07 Budget</b>	<b>FY08 Budget</b>	<b>FY07 to FY08</b>	<b>FY09 Plan</b>
Expenditures					
Personnel	\$ 22,309	\$ 26,777	\$ 28,224	5.4%	\$ 29,265
Operating	34,437	21,295	21,459	0.8%	22,103
Capital	-	-	5,100	100.0%	-
Total Expenditures	<u>\$ 56,746</u>	<u>\$ 48,072</u>	<u>\$ 54,783</u>	<u>14.0%</u>	<u>\$ 51,368</u>
Revenues					
General Fund Revenue	56,746	48,072	54,783	14.0%	51,368
Total Revenue	<u>\$ 56,746</u>	<u>\$ 48,072</u>	<u>\$ 54,783</u>	<u>14.0%</u>	<u>\$ 51,368</u>
Part-time Positions	4	4	4	0.0%	4
Full-time Equivalents	1.0	1.0	1.0	0.0%	1.0

### BUDGET HIGHLIGHTS

The FY08 budget provides funds for replacement of the can sealer.

### GOALS AND OBJECTIVES

- Continue to provide specialized information on special diets;
- Continue to involve patrons from each district with representation on the Cannery Advisory Board;
- Continue to inform the public about the cannery at county fairs;
- Expand the Value Added program for revenue producing rental of Cannery for retail users; and
- Establish June hours for string bean canning and transition to appointment only hours in low volume months.

# Community Cannery

## SERVICE LEVELS

