

# County Attorney

## DESCRIPTION

The County Attorney's Office represents the County in all civil legal matters and is responsible for providing a full range of legal services to the Board of Supervisors and all Boards, departments, agencies, Constitutional offices, and employees of the County, as well as the School Board and School divisions. This office drafts or reviews proposed County

ordinances and represents the County and its agencies in litigation. In addition, this office supervises work performed by outside legal counsel, maintains and updates the Hanover County Code, responds to resident inquiries, and drafts or reviews all deeds, leases, contracts, bonds, and other legal documents.

## BUDGET SUMMARY

	<b>FY06 Actual</b>	<b>FY07 Budget</b>	<b>FY08 Budget</b>	<b>FY07 to FY08</b>	<b>FY09 Plan</b>
Expenditures					
Personnel	\$ 855,980	\$ 975,847	\$ 1,022,517	4.8%	\$ 1,060,248
Operating	86,756	98,089	104,183	6.2%	107,308
Capital	11,469	-	-	0.0%	-
Total Expenditures	<u>\$ 954,205</u>	<u>\$ 1,073,936</u>	<u>\$ 1,126,700</u>	<u>4.9%</u>	<u>\$ 1,167,556</u>
Revenues					
Other General Fund Revenue	\$ 954,205	\$ 1,073,936	\$ 1,126,700	4.9%	\$ 1,167,556
Total Revenue	<u>\$ 954,205</u>	<u>\$ 1,073,936</u>	<u>\$ 1,126,700</u>	<u>4.9%</u>	<u>\$ 1,167,556</u>
Full-time Positions	9	9	9	0.0%	9
Full-time Equivalents	9.0	9.0	9.0	0.0%	9.0

## BUDGET HIGHLIGHTS

The increase in the FY08 Budget is primarily inflationary for this office that provides the legal counsel to the Board of Supervisors, School Board and nearly all County

departments and agencies. This includes ordinance development, legal representation and related support in ensuring compliance with policies, laws and regulations.

## GOALS AND OBJECTIVES

- Provide prompt and effective legal assistance to all County elected and appointed Boards, Constitutional Officers, and all departments.

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