

Registrar

DESCRIPTION

The Registrar's Office is under the Electoral Board and implements the election laws of the Commonwealth of Virginia. The Electoral Board is a three member Board appointed by the Circuit Court to administer the election laws and other regulations promulgated by the State Board of Elections. The Electoral Board also appoints the General Registrar, over 200 election officials and voting machine custodians. Primary functions of the Registrar are to accept statewide voter registration

applications and to maintain records of such residents pursuant to State Law. The Electoral Board accepts Candidate Contributions Reports from candidates who run for positions within the County. These reports are maintained for public inspection along with other election records from previous elections. The Electoral Board also supervises the elections to verify compliance with the law and verifies the results to the State Board of Elections.

BUDGET SUMMARY

	FY06 Actual	FY07 Budget	FY08 Budget	FY07 to FY08	FY09 Plan
Expenditures					
Personnel	\$ 148,180	\$ 155,505	\$ 163,865	5.4%	\$ 169,912
Operating	191,556	166,324	180,339	8.4%	185,749
Capital	447,294	-	-	0.0%	15,000
Total Expenditures	\$ 787,030	\$ 321,829	\$ 344,204	7.0%	\$ 370,661
Revenues					
Intergovernmental Revenue	\$ 301,238	\$ 48,000	\$ 55,000	14.6%	\$ 56,000
General Fund Revenue	485,791	273,829	289,204	5.6%	314,661
Total Revenue	\$ 787,030	\$ 321,829	\$ 344,204	7.0%	\$ 370,661
Generated Revenue Percent	38.3%	14.9%	16.0%		15.1%
General Fund Percent	61.7%	85.1%	84.0%		84.9%
Full-time Positions	3	3	3	0.0%	3
Part-time Positions	3	3	3	0.0%	3
Full-time Equivalents	3.2	3.2	3.2	0.0%	3.2

BUDGET HIGHLIGHTS

New voting machines worked well in the November 2006 general election and served the County well. In addition to inflationary increases, the FY08 budget includes additional

operating funding (such as printing and binding) in preparation for three elections in FY08. The FY09 plan includes the purchase of replacement voting machines.

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GOALS AND OBJECTIVES

- Continue to enter 100% of transactions on the State's computer system within seven days.
- Conversion of our voter registration data from the old VVRS computer system to the new HAVA (Help America to Vote Act) compliant VERIS computer system. Project to be mainly completed by February 2007.
- Make all polling places Handicapped Accessible.

SERVICE LEVELS

	FY06	FY07	FY07	FY08
	<u>Actual</u>	<u>Budget</u>	<u>Forecast</u>	<u>Budget</u>
Per capita cost of operating department	\$8.07	\$3.25	\$3.25	\$3.42
Registered Voters:				
Number of registered voters	62,960	64,000	64,000	65,500
Voting age population	74,569	77,641	75,641	78,869
Percent of population	75.0%	64.6%	75.0%	75.0%
Percent of eligible voters	84.4%	82.4%	84.6%	83.4%
Voter Turnout:				
Number of voters	39,471	47,871	42,880	56,650
Percent of registered voters	62.7%	74.8%	67.0%	86.5
Percent of eligible voters	52.9%	61.7%	56.7%	71.8