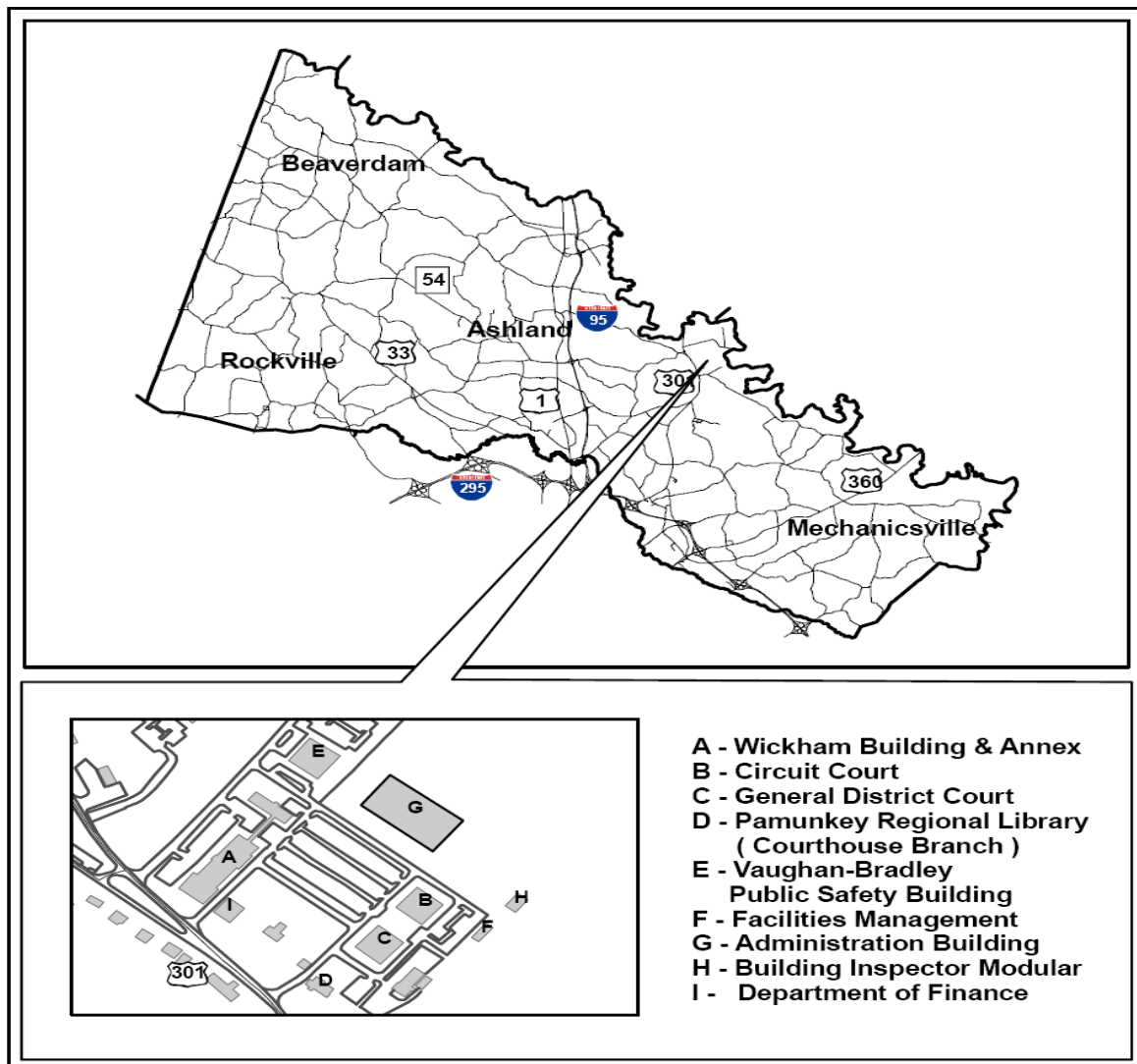


General Government Administration

The Hanover County Government Complex is comprised of nine buildings: Wickham Building & Annex, Circuit Court, General District Court, Pamunkey Regional Library (Courthouse Branch), Vaughan-Bradley Public Safety Building, Facilities Management, Administration Building, Building Inspector/Modular Building, Department of Finance and Internal Audit.

The Administration Building houses the Board of Supervisors meeting room and the offices for the following general government administrative functions: County Administrator, County Attorney, Public Utilities, Building Inspector, Public Works and the Planning Department. The Wickham Building houses the Commissioner of Revenue, Treasurer, Information Technology, General Services, Registrar, Purchasing and the Department of Human Resources. Offices for certain other functions are also housed in the Wickham and Wickham Annex Buildings.



Information Technology

FUNCTIONAL AREA: General Government Administration

DEPARTMENT: Information Technology

PROJECT: Technology Infrastructure

LOCATION: 7497 County Complex Road, Hanover, VA 23069

**DESCRIPTION/
JUSTIFICATION:** Technology Infrastructure includes the County's Wide Area Network (WAN), Central Computers & Servers, and security methods. Some costs are not separated by categories, since vendors bid most of these purchases as bundled prices including equipment, software licenses, and maintenance. Upgrade cycles are five years for WAN equipment and three years for Central Computers & Servers. The upgrades are required for technology changes, systems enhancements, growth, and new systems. The WAN provides connectivity for all County computers & servers plus 10 State of Virginia computer systems. Three AS/400 (iSeries) Central Computers are designated for Public Safety, Administrative, & Testing Systems. The 48 Central Servers support services including email, file & print sharing, internet access, antivirus, security, and network management.

TIMETABLE: Major purchases during the next five years include: FY08 & FY11 - Servers, Admin AS/400, and Microsoft licenses; FY10 - Public Safety & Test AS/400s and network equipment in the Administration Building.

PY ALLOCATION: \$607,000 in FY07

OPERATING IMPACT: \$0

	FY08	FY09	FY10	FY11	FY12	Totals
Funding Sources						
General	\$729,000	\$136,000	\$519,000	\$811,000	\$ 287,000	\$ 2,482,000
Total Funding Sources	\$729,000	\$136,000	\$519,000	\$811,000	\$ 287,000	\$ 2,482,000
Funding Uses						
Equipment	\$552,000	\$136,000	\$487,000	\$644,000	\$ 287,000	\$ 2,106,000
Software	177,000	-	32,000	167,000	-	376,000
Total Funding Uses	\$729,000	\$136,000	\$519,000	\$811,000	\$ 287,000	\$ 2,482,000