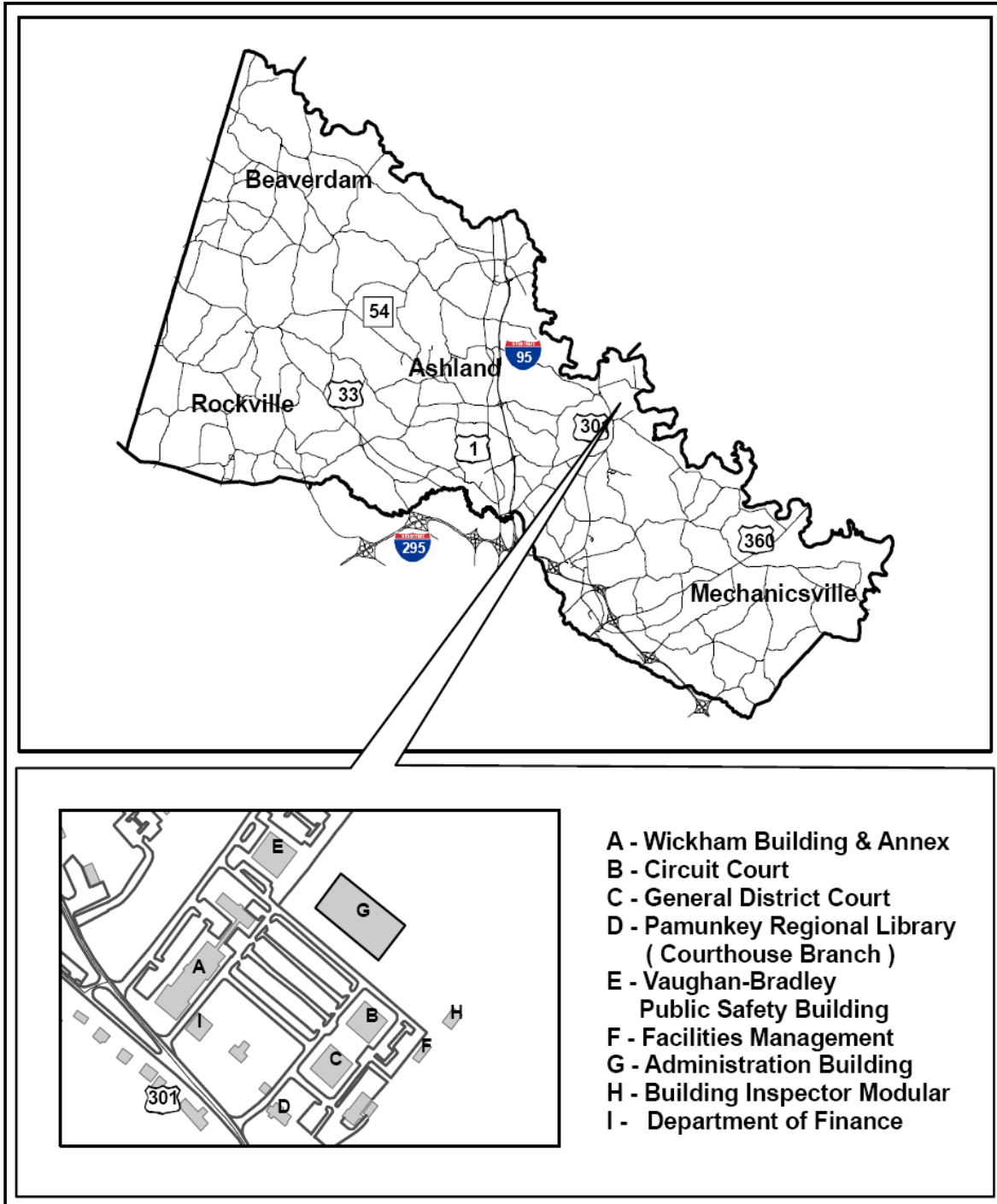


## Judicial Administration

The Judicial Administration functions are performed at the Circuit Court (B) and General District Court Buildings (C) and the offices for the following judicial administration functions: Circuit Court, General District Court, Magistrate, Juvenile and Domestic Relations Court, Clerk of the Circuit Court, Commonwealth Attorney and Court Services.



**Courts**

**FUNCTIONAL AREA:** Judicial Administration

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**DEPARTMENT:** Courts

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**PROJECT:** **New Courts Building**

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**LOCATION:** Hanover County Complex

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**DESCRIPTION/  
JUSTIFICATION:** In response to the Board initiative regarding facility space needs and meetings with Judges, the Commonwealth's Attorney and the Clerk of Circuit Court, a plan to address space constraints for the courts was deemed necessary. As a result of a space utilization assessment conducted in FY07 it has been determined that the County Courts are in need of expanded facilities to address current and future needs. This proposed 90,000 sq.ft. facility is expected to be constructed to accommodate six courtrooms (two each for the Circuit Court, District Court, and Juvenile/Domestic Relations Court) The facility will also provide additional space for personnel, equipment, and court records storage for the Commonwealth's Attorney, Circuit Court, District Court, and Juvenile/Domestic Relations Court Clerk's Offices. The two existing court facilities of 29,000 sq. ft. each will be incorporated into future facility space needs that should meet the long-term space needs of the County complex. Construction is expected to cost \$42,500,000.

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**TIMETABLE:** Design anticipated for FY08 with construction to begin in FY09 and completed within 18 months.

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**PY ALLOCATION:** \$50,000 in FY07 for Space Needs Assessment

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**OPERATING IMPACT:** Utilities and maintenance costs are expected to increase in proportion to the total square footage of the New Courts Facility.

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	FY08	FY09	FY10	FY11	FY12	Totals
<b>Funding Sources</b>						
General	\$ 3,000	\$ 5,130,000	\$ 567,000	\$ -	\$ -	\$ 5,700,000
Debt Financing	2,197,000	33,803,000	800,000	-	-	36,800,000
<b>Total Funding Sourc</b>	<b>\$ 2,200,000</b>	<b>\$ 38,933,000</b>	<b>\$ 1,367,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 42,500,000</b>
<b>Funding Uses</b>						
Construction	\$ -	\$ 38,933,000	\$ 1,367,000	\$ -	\$ -	\$ 40,300,000
Professional Services	2,200,000	-	-	-	-	2,200,000
<b>Total Funding Uses</b>	<b>\$ 2,200,000</b>	<b>\$ 38,933,000</b>	<b>\$ 1,367,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 42,500,000</b>