

County Attorney

DESCRIPTION

The County Attorney’s Office represents the County in all civil legal matters and is responsible for providing a full range of legal services to the Board of Supervisors and all Boards, departments, agencies, Constitutional offices, and employees of the County, as well as the School Board and School divisions. This office drafts or reviews proposed County

ordinances and represents the County and its agencies in litigation. In addition, this office supervises work performed by outside legal counsel, maintains and updates the Hanover County Code, responds to resident inquiries and drafts or reviews all deeds, leases, contracts, bonds, and other legal documents.

BUDGET SUMMARY

	FY07 Actual	FY08 Budget	FY09 Budget	FY08 to FY09	FY10 Plan
Expenditures					
Personnel	\$ 934,273	\$ 1,022,517	\$ 1,063,744	4.0%	\$ 1,107,504
Operating	114,304	104,183	111,135	6.7%	114,469
Total Expenditures	<u>\$ 1,048,577</u>	<u>\$ 1,126,700</u>	<u>\$ 1,174,879</u>	4.3%	<u>\$ 1,221,973</u>
Revenues					
General Fund Revenue	\$ 1,048,577	\$ 1,126,700	\$ 1,174,879	4.3%	\$ 1,221,973
Total Revenue	<u>\$ 1,048,577</u>	<u>\$ 1,126,700</u>	<u>\$ 1,174,879</u>	4.3%	<u>\$ 1,221,973</u>
Full-time Positions	9	9	9	0.0%	9
Full-time Equivalents	9.0	9.0	9.0	0.0%	9.0

BUDGET HIGHLIGHTS

The increase in the FY09 Budget is primarily inflationary for this office that provides the legal counsel to the Board of Supervisors, School Board and nearly all County departments and agencies. This includes ordinance development, legal representation

and related support in ensuring compliance with policies, laws and regulations. In FY09 an Assistant County Attorney I is being reclassified to an Assistant County Attorney II. The increase in operating is due to cyclical computer replacements.

GOALS AND OBJECTIVES

- Provide prompt and effective legal assistance to all County elected and appointed Boards, Constitutional Officers, and all departments.