

Pamunkey Regional Jail

DESCRIPTION

The Pamunkey Regional Jail Authority (PRJA) operates a regional jail for the Counties of Hanover and Caroline, and the Town of Ashland, which began operations in 1998. The facility contains 437 beds, consisting of 403 general purpose beds, a 16

bed work release center, a 6 bed infirmary, and 12 special management beds. Hanover County is charged a per diem prisoner fee by the Jail sufficient to pay its operating and debt service costs.

BUDGET SUMMARY

	FY07 Actual	FY08 Budget	FY09 Budget	FY08 to FY09	FY10 Plan
Expenditures					
Operating	\$ 3,352,945	\$ 4,547,083	\$ 4,672,000	2.7%	\$ 4,812,160
Total Expenditures	\$ 3,352,945	\$ 4,547,083	\$ 4,672,000	2.7%	\$ 4,812,160
Revenues					
Other Revenue	\$ 254,000	\$ 243,320	\$ 277,000	13.8%	\$ 291,000
General Fund Revenue	3,098,945	4,303,763	4,395,000	2.1%	4,521,160
Total Revenue	\$ 3,352,945	\$ 4,547,083	\$ 4,672,000	2.7%	\$ 4,812,160
Generated Revenue Percent	7.6%	5.4%	5.9%		6.0%
General Fund Percent	92.4%	94.6%	94.1%		94.0%

BUDGET HIGHLIGHTS

The costs for housing inmates have benefited from the economies of scale of the larger jail operations as well as the benefits of using available capacity for bed rentals to other governments. The FY09 budget reflects the per diem costs (\$42.57 per day increasing to \$47.71 per day, 12.1% increase) to house

inmates as part of the County's participation in the Pamunkey Regional Jail Authority (PRJA). While the per diem cost has increased 12.1%, the County's population of inmates has decreased from 312 to 270, 15.6%.

GOALS AND OBJECTIVES

- Maintain a high level of service to member jurisdictions;
- Provide staff the needed training to ensure a safe work environment;
- Provide inmates with quality medical care and a safe living environment; and
- Maintain American Correctional Association accreditation and Department of Corrections certification through staff development while adhering to facility policy and procedures.

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SERVICE LEVELS

Average Hanover Inmate Population

