

# Recycling Service District

## DESCRIPTION

The Board of Supervisors established Recycling Service Districts for the residents of the Ashcreek, and Milestone subdivisions on January 23, 2008.

This authorization was in response to petitions for establishment of service districts for the purpose of funding curbside recycling service for plastic and glass bottles, metal cans and paper from these communities. Owners of at least eighty percent of the lots in each subdivision signed a petition requesting that a district be established. Petitions were signed

by 873 of 1039 owners (84%) for the Ashcreek and Milestone Subdivisions. All residents of the subdivisions were invited to informational meetings which included a bi-weekly schedule for curbside recycling pick up.

The pro-rata cost of the service is established annually and added to the real estate tax bill for all lots within the subdivisions. Services are provided through an agreement between the County and Central Virginia Waste Management Authority (CVWMA).

## BUDGET SUMMARY

|                           | <b>FY07<br/>Actual</b> | <b>FY08<br/>Budget</b> | <b>FY09<br/>Budget</b> | <b>FY08<br/>to FY09</b> | <b>FY10<br/>Plan</b> |
|---------------------------|------------------------|------------------------|------------------------|-------------------------|----------------------|
| Expenditures              |                        |                        |                        |                         |                      |
| Operating                 | \$ -                   | \$ -                   | \$ 35,000              | 100.0%                  | \$ 37,000            |
| Total Expenditures        | \$ -                   | \$ -                   | \$ 35,000              | 100.0%                  | \$ 37,000            |
| Revenues                  |                        |                        |                        |                         |                      |
| Other Revenue             | \$ -                   | \$ -                   | \$ 35,000              | 100.0%                  | \$ 37,000            |
| Total Revenue             | \$ -                   | \$ -                   | \$ 35,000              | 100.0%                  | \$ 37,000            |
| Generated Revenue Percent | 0.0%                   | 0.0%                   | 100.0%                 |                         | 100.0%               |
| General Fund Percent      | 0.0%                   | 0.0%                   | 0.0%                   |                         | 0.0%                 |

## BUDGET HIGHLIGHTS

The budget includes the adoption of a \$20 per lot Recycling Service District fee for FY09 and funding for the purchase and resale of

recycling bins. The fee will be included on the real property tax bills.

## GOALS AND OBJECTIVES

- Continue to accommodate requests to establish additional Recycling Service Districts.
- Monitor revenues and expenditures by district annually to ensure that districts are self-balancing.